



ANNUAL BUDGET FOR FISCAL YEAR 2017 - 2018

This budget will raise more total property taxes than last year's budget by -\$3,280 or -0.23%, and of that amount, \$50,379 is tax revenue to be raised from new property added to the tax roll this year.

The members of the governing body voted on the adoption of the budget as follows:

FOR: Teddie Ann Salmon, Robert Jaska and Suzon Crowell

AGAINST: Brad Clough and Lee Thomas

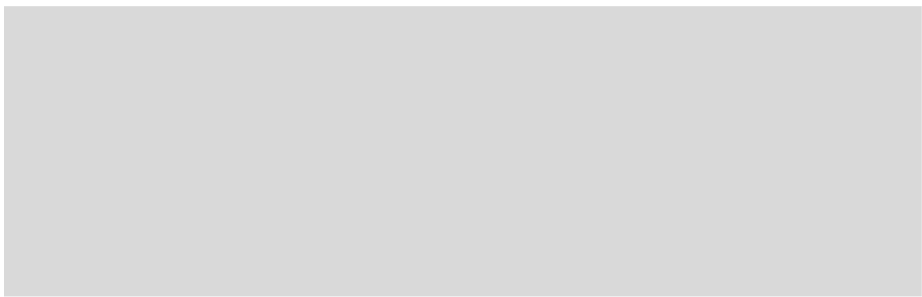
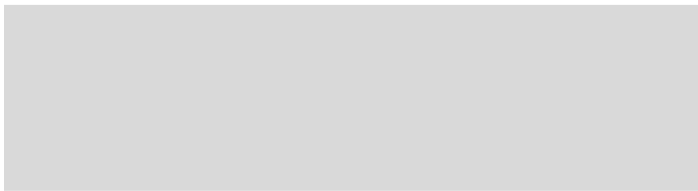
PRESENT and not voting: Larry Cooper

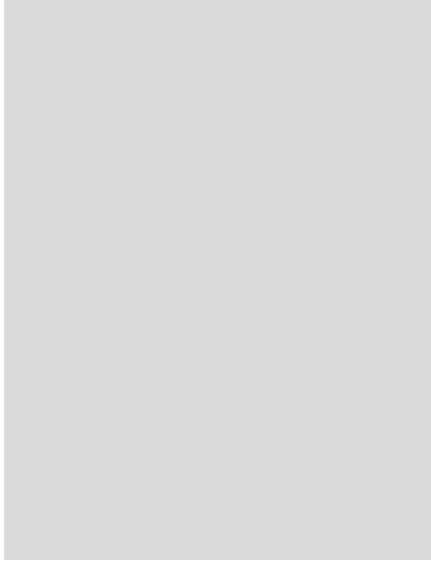
ABSENT: None

	FY 2016-17	FY 2017-18
Property Tax Rate	0.612639/\$100 of value	0.635138/\$100 of value
Effective Rate	0.609942/\$100 of value	0.663198/\$100 of value
Effective M&O Tax Rate	0.472095/\$100 of value	0.520693/\$100 of value
Rollback Tax Rate	0.649332/\$100 of value	0.706407/\$100 of value
Debt Rate (I&S)	0.137847/\$100 of value	0.144771/\$100 of value

The total amount of municipal debt obligation for the City of Van Alstyne is \$11,813,756. Of that amount \$403,759 is secured by property taxes, \$1,520,000 is secured by property taxes through the I&S rate and \$9,889,997 is supported by water and sewer revenues.











City Department Codes

10 - General Fund

400 – Administration
411 – Library
412 – Museum
544 –EMS
550 – Police
551 – Communications
552 – Municipal Court
555 – Parks and Recreation
561 – Senior Center
562 – Community Center
580 – Streets

60 – Water/ Wastewater Fund

701 – Water
705 – Wastewater



























