



FISCAL YEAR 2017

Total Revenues for All Funds	
General Fund	3,746,596
Court Technology & Security	30,529
Police Seizure	85
Debt Service	337,988
Capital Improvement	730
Water Fund	3,014,863
Water Fund Debt Service	47,632
S&N Enterprises	22,030
	7,200,452

Total Expenditures for All Funds Fiscal Year 2017	
General Fund	3,746,596
Court Technology & Security	30,529
Police Seizure	0
Debt Service	298,614
Capital Improvement	0
Water Fund	3,014,863
Water Fund Debt Service	47,600
S&N Enterprises	22,000
	7,160,202

Total Revenues for All Funds Per Capita	
General Fund	964
Court Technology & Security	8
Police Seizure	0
Debt Service	87
Capital Improvement	0
Water Fund	776
Water Fund Debt Service	12
S&N Enterprises	6
	1,853

Total Expenditures for All Funds Per Capita	
General Fund	964
Court Technology & Security	8
Police Seizure	0
Debt Service	77
Capital Improvement	0
Water Fund	776
Water Fund Debt Service	12
S&N Enterprises	6
	1,843

Total Revenue from Property Taxes	
Total:	1,127,003
Per Capita:	290

Total Revenue from Sales Taxes	
Total:	625,000
Per Capita:	161

Total Full-Time and Equivalent Positions	
Full-Time	34
Full-Time Equivalent	39