

## Exhibit "A"

<b>BUILDING AND CONSTRUCTION</b>		
General		
	Public utility/infrastructure plan review and inspection, as percentage of construction cost	3%
	Plan review fee, as percentage of building permit fee	65%
Building permit fees—based on construction valuation (However, the fees listed below are provided as a general guide only. Actual permit fees may vary. Contact the permitted department for specific permit fees.)		
	Zero to \$10,000.00	88.45
	\$20,000.00	221.66
	\$40,000.00	374.50
	\$60,000.00	492.49
	\$80,000.00	589.09
	\$100,000.00	685.69
	\$150,000.00	878.89
	\$200,000.00	1,072.09
	\$250,000.00	1,265.29
	\$400,000.00	1,844.89
	\$450,000.00	2,038.09
	\$600,000.00	2,559.04
	\$650,000.00	2,722.91
	\$800,000.00	3,214.54
	\$850,000.00	3,378.41
	\$1,000,000.00	3,870.04
<b>BUSINESSES</b>		
	Solicitor application processing fee	20.00
	Filming application processing fee	25.00
<b>ALCOHOLIC BEVERAGES</b>		
	Beer and wine permit application or renewal application fee	75.00
	Beer and wine permit renewal fee shall be equal to ½ of the state fee required by the TABC unless a different fee is allowed or required by state law.	---
<b>LIBRARY SERVICE FEES</b>		
Copies:		
	Black and white single sided, per page	0.15
	Black and white double sided, per page	0.25

Prints:		
	Black and white single sided, per page	0.15
	Black and white double sided, per page	0.25
	Color single sided, per page	0.75
	Color double sided, per page	1.00
Faxes (send or receive):		
	Local or long distance, first page	1.50
	Local or long distance, each additional page	1.00
Late fees:		
	For all materials other than videos, owned by the Van Alstyne Public Library, per item, per day	0.20
	For all videos, owned by the Van Alstyne Public Library, per item, per day	1.00
	For interlibrary loan items, per item, per day	1.00
	For lost "artwork" for a video	2.00
	For lost video case	2.00
Interlibrary Loan:		
	Items ordered and not picked up by the patron	5.00
Replacement Library Card:		
	Second and all subsequent replacement library cards	1.00
<b>PUBLIC SAFETY</b>		
	Police Report, per report	6.00
	Nonconsent Tow Permit Application/Renewal	100.00
	Nonconsent Tow Permit (\$200 for up to 4 vehicles. \$50 for each additional vehicle)	--
<b>EMERGENCY MANAGEMENT AND SERVICES</b>		
Emergency response:		
	Motor vehicle incidents:	
	Level 1: Provide hazardous materials assessment and scene stabilization.	435.00
	Level 2: Includes Level 1 services as well as clean up and material used (sorbents) for hazardous fluid clean up and disposal.	495.00
	Level 3: Car fire; provide scene safety, fire suppression, breathing air, rescue tools, hand tools, hose, tip use, foam, structure protection, and clean up gasoline or other automotive fluids that are spilled as a result of the accident/incident.	605.00
	Level 4: Includes Level 1 & 2 services as well as extrication (heavy rescue tools, ropes, airbags, cribbing etc.).	1,800.00
	Level 5: Includes Levels 1, 2, & 4 services as well as Air Care (multi-engine company response, mutual aid, helicopter).	2,200.00
	Level 6: Incident billing as an independent event with custom, itemized mitigation rates deemed usual, customary and reasonable (UCR).	
	Additional time on scene:	

	Engine—per hour	400.00
	Other miscellaneous equipment—per hour	300.00
Hazmat response:		
	Level 1—Base response: Engine response, first responder assignment, perimeter establishment, evacuations, set-up and command.	700.00
	Level 2—Intermediate response: Engine response, first responder assignment, hazmat certified team and appropriate equipment, perimeter establishment, evacuations, set-up and command, Level A or B suit donning, breathing air and detection equipment. Set-up and removal of decon center.	2,500.00
	Level 3—Advanced response:	
	Engine response, first responder assignment, hazmat certified team and appropriate equipment, perimeter establishment, evacuations, first responder set-up and command, Level A or B suit donning, breathing air and detection equipment and robot deployment. Set-up and removal of decon center, detection equipment, recovery and identification of material. Disposal and environment clean up. Includes above in addition to any disposal rates of material and contaminated equipment and material used at scene. Includes 3 hours of on scene time	5,900.00
	Additional time on scene—per hour, per team	300.00
	Additional time on scene (all levels):	
	Engine—per hour	400.00
	Other miscellaneous equipment—per hour	300.00
Back country or special rescue:		
	Custom mitigation rates deemed usual, customary and reasonable (UCR), itemized per apparatus per hour, per trained rescue person per hour, plus rescue products used.	
	Minimum:	
	First response vehicle	400.00
	Rescue team, per person	50.00
	Additional time on scene:	
	Response vehicles, each, per hour	400.00
	Rescue team, per person, per hour	50.00
Interest, late charges, and collection costs:		
	Late charge after 90 days	10%
	Interest, per month	1.5%
	Collection costs—actual costs to city	
	NOTE: The mitigation rates above are average “billing levels”, and are typical for the incident responses listed, however, when a claim is submitted, it will be itemized and based on the actual services provided.	
<b>FIRE PREVENTION AND PROTECTION</b>		
Fireworks		

	Public display permit, each	125.00
	Firework and pyrotechnics inspection, each	300.00
Single Family Residential Fire Services		
	Fire Code Plan Review Services	201.25
	Fire Code Inspection Services	460.00
Fire Code Plan Review Services – Commercial and Multi-Family Construction (Fire Alarm System & Fire Sprinkler System)		
	Valuation	Each System
	Less than \$6,250	230.00
	\$6,250 to \$250,000	345.00
	\$251,000 to \$500,000	470.00
	\$501,000 to \$1,000,000	632.50
	\$1,001,000 to \$3,000,000	920.00
	\$3,001,000 to \$6,000,000	1,380.00
	\$6,001,000 and up (*plus \$0.44 for each additional \$1,000.00)	1,380.00*
Fire Code Inspection Services – Commercial and Multi-Family Construction (Fire Alarm System & Fire Sprinkler System)		
	Valuation	Each System
	Less than \$6,250	345.00
	\$6,250 to \$250,000	488.75
	\$251,000 to \$500,000	603.75
	\$501,000 to \$1,000,000	776.25
	\$1,001,000 to \$3,000,000	1,092.50
	\$3,001,000 to \$6,000,000	1,638.75
	\$6,001,000 and up (*plus \$0.44 for each additional \$1,000.00)	1,638.75*
Fire Underground		
	Fire Code Plan Review (1-hour minimum)	115.00 per hour
	Fire Code Plan Inspection (1-hour minimum)	115.00 per hour
Fire Extinguisher Suppression System		
	Per permit, one inspection	402.50
	Each re-inspection	115.00
Fire Certificate of Occupancy Inspections		
	Fire Certificate of Occupancy inspections (1-hour minimum)	172.50
Annual Fire Safety Inspections		
	Day Care, Foster Home, Commercial Business (each inspection & re-inspection per location)	115.00
	Nursing Home/ Assisted Living/ School (each inspection & re-inspection per location)	287.50
Underground/ Aboveground Fuel Storage Tanks		
	Fire Code Plan Review	402.50

	Fire Code Inspection	517.50
Site Plan		
	Fire Code Plan Review (2-hour minimum)	143.75 per hour
	Fire Code Plan Inspection (2-hour minimum)	143.75 per hour
	Tent Membrane Structure(s) (1-hour minimum)	172.50 per hour
<b>PARKS AND RECREATION</b>		
Baseball and softball facilities use:		
	Light usage per use for all evening events	25.00
	Individual (non-league/team) use:	
	City residents—two hour block, each	30.00
	Non-residents—two hour block, each	50.00
	City resident leagues/teams (Non-VAISD or VASA), each league/team:	
	1-2 practice/game days per week, per month, non-refundable	150.00
	More than 2 practice/game days per week, per month, non refundable	350.00
	Tournament play, per team per day	50.00
	Non-resident leagues/teams (Non-VAISD or VASA), each league/team:	
	1-2 practice/game days per week, per month, non-refundable	200.00
	More than 2 practice/game days per week, per month, non refundable	500.00
	Tournament play, per team per day	50.00
<b>SIGNS AND OTHER ADVERTISING</b>		
	Plan review—as percentage of permit fee	65%
	Sign permit, as percentage of project valuation, plus actual cost	10%
<b>SOLID WASTE</b>		
Garbage collection charges—Current contract rates. Garbage collection charges are subject to change without notice, as negotiated with city contractor from time to time.		
<b>STREETS, SIDEWALKS AND OTHER PUBLIC PLACES</b>		
	Special event permit fee, each	50.00
Animal Control Services:		
	Animal recovery fee	90.00
	Animal trap repair/replacement fee will be based on actual cost	---
<b>SUBDIVISIONS AND LAND DEVELOPMENT</b>		
Residential plats:		
	Preliminary plat:	
	Base fee	250.00
	Plus additional per each lot	15.00
	Final plat:	

		Base fee	300.00
		Plus additional per each lot	20.00
Non-residential plats:			
	Preliminary plat:		
		Base fee	300.00
		Plus additional per each lot	25.00
	Final plat:		
		Base fee	350.00
		Plus additional per each lot	25.00
Modular and manufactured home development plats:			
	Modular home subdivision		
		Base fee	300.00
		Plus additional per each lot	12.00
	Manufactured home park		
		Base fee	300.00
		Plus additional per each unit	12.00
Other charges:			
	Replats—all		
		Base fee	300.00
		Plus additional per each lot	20.00
	Amended plats--all		
		Base fee	200.00
		Plus additional per each lot	20.00
	Conveyance plats—all		
		Base fee	200.00
		Plus additional per each lot	20.00
	Development plats—all		
		Base fee	200.00
		Plus additional per each lot	20.00
	Civil engineering plans:		
	Single and two family		
		Per each acre	100.00
		Minimum regardless of acreage	500.00
		Site plan:	
		Per each acre	50.00
		Minimum regardless of acreage	250.00

	All others	
	Per each acre	100.00
	Minimum regardless of acreage	250.00
Plan amendments—all		
	Per each acre	100.00
	Minimum regardless of acreage	250.00
Development application—all		
	Per each acre	100.00
	Minimum regardless of acreage	250.00
Planned developments—all		
	Base fee	500.00
	Plus additional per each acre	30.00
Floodplain development permit, each		500.00
Annexation application, each		100.00
City design manual, each		50.00
Survey and geodetic manual, each		10.00
<b>UTILITIES</b>		
Water meter deposits:		
	¾ inch, each	100.00
	1 inch, each	100.00
	1½ inch, each	150.00
	2 inch, each	200.00
	Non-refundable service fee for meter reading or turning meter off or on	10.00
	Bulk water/construction meter and backflow, each	2,000.00
Meter installation:		
	¾ inch, each	416.54
	1 inch, each	633.40
	1½ inch, each	711.54
	2 inch, each	893.83
	Greater than 2 inch— to be determined by administration as actual costs to city + 15%	---
Meter re-reading, removal and testing:		
	Reread fee at customer request (refundable if meter reading is in error)	5.00
	¾ inch meter removal and testing (if meter is within 3% of accuracy)	45.00
	1 inch meter removal and testing (if meter is within 3% of accuracy)	70.00
	2 inch meter removal and testing (if meter is within 3% of accuracy)	95.00
	3 inch meter or larger removal and testing (if meter is within 3% of accuracy), minimum fee	250.00

	shall be	
	Meter removal, reinstallation, locking, unlocking due to tampering—each, minimum, plus additional based on extent of damage, if any, to meter or other water system components.	200.00
Water tap:		
	¾ inch, each	618.88
	Greater than 3/4 inch—to be determined by administration as actual costs to city + 15%	---
Sewer tap:		
	4 inch, each	561.38
	Greater than 4 inch—to be determined by administration as actual costs to city + 15%	---
Service disconnect and reconnect--At customer request, each :		
	Disconnect—During regular business hours (8:00 a.m. to 5:00 p.m., non-holiday weekdays)	10.00
	Reconnect—During regular business hours (8:00 a.m. to 5:00 p.m., non-holiday weekdays)	10.00
	Additional fee for service outside regular business hours--each disconnect and reconnect	7.50
Service reconnect—After disconnect for nonpayment, each :		
	During regular business hours (8:00 a.m. to 5:00 p.m., non-holiday weekdays) –each trip	50.00
	During non-business hours –each trip	100.00
Water usage:		
Inside city limits—Base charge (monthly minimum):		
	3/4 inch	37.20
	1 inch	93.01
	1 1/2 inch	186.01
	2 inch	297.62
	2 1/2 inch	446.42
	3 inch	558.03
	4 inch	930.05
	6 inch	1,860.10
	8 inch	2,976.16
	10 inch	4,278.23
Inside city limits—Additional monthly volume charge:		
	1 to 5,000 gallons, per each 1,000 gallons or part thereof	3.30
	5,001 - 10,000 gallons, per each 1,000 gallons or part thereof	3.79
	10,001 - 20,000 gallons, per each 1,000 gallons or part thereof	3.97
	20,001 - 30,000 gallons, per each 1,000 gallons or part thereof	4.23
	30,001 - 40,000 gallons, per each 1,000 gallons or part thereof	4.44
	40,001 - 50,000 gallons, per each 1,000 gallons or part thereof	5.52
	50,001 gallons and over, per each 1,000 gallons or part thereof	5.64
Outside city limits—Base charge (monthly minimum):		



	3/4 inch	55.80
	1 inch	139.52
	1 1/2 inch	279.02
	2 inch	446.43
	2 1/2 inch	669.63
	3 inch	837.05
	4 inch	1,395.08
	6 inch	2,790.15
	8 inch	4,464.24
	10 inch	6,417.35
Outside city limits—Additional monthly volume charge:		
	1 to 5,000 gallons, per each 1,000 gallons or part thereof	4.95
	5,001 - 10,000 gallons, per each 1,000 gallons or part thereof	5.69
	10,001 - 20,000 gallons, per each 1,000 gallons or part thereof	5.96
	20,001 - 30,000 gallons, per each 1,000 gallons or part thereof	6.35
	30,001 - 40,000 gallons, per each 1,000 gallons or part thereof	6.66
	40,001 - 50,000 gallons, per each 1,000 gallons or part thereof	8.28
	50,001 gallons and over, per each 1,000 gallons or part thereof	8.46
Fire sprinkler systems:		
Inside city limits--Monthly minimum based on meter size:		
	3/4 inch	37.20
	1 inch	93.01
	1 1/2 inch	186.01
	2 inch	297.62
	2 1/2 inch	446.42
	3 inch	558.03
	4 inch	930.05
	6 inch	1,860.10
	8 inch	2,976.16
	10 inch	4,278.23
Inside city limits--Additional volume charge:		
	1 to 5,000 gallons, per each 1,000 gallons or part thereof	3.30
	5,001 - 10,000 gallons, per each 1,000 gallons or part thereof	3.79
	10,001 - 20,000 gallons, per each 1,000 gallons or part thereof	3.97
	20,001 - 30,000 gallons, per each 1,000 gallons or part thereof	4.23
	30,001 - 40,000 gallons, per each 1,000 gallons or part thereof	4.44

		40,001 - 50,000 gallons, per each 1,000 gallons or part thereof	5.52
		50,001 gallons and over, per each 1,000 gallons or part thereof	5.64
	Outside city limits--Monthly minimum based on meter size:		
		3/4 inch	55.80
		1 inch	139.52
		1 1/2 inch	279.02
		2 inch	446.43
		2 1/2 inch	669.63
		3 inch	837.05
		4 inch	1,395.08
		6 inch	2,790.15
		8 inch	4,464.24
		10 inch	6,417.35
	Outside city limits--Additional volume charge:		
		1 to 5,000 gallons, per each 1,000 gallons or part thereof	4.95
		5,001 - 10,000 gallons, per each 1,000 gallons or part thereof	5.69
		10,001 - 20,000 gallons, per each 1,000 gallons or part thereof	5.96
		20,001 - 30,000 gallons, per each 1,000 gallons or part thereof	6.35
		30,001 - 40,000 gallons, per each 1,000 gallons or part thereof	6.66
		40,001 - 50,000 gallons, per each 1,000 gallons or part thereof	8.28
		50,001 gallons and over, per each 1,000 gallons or part thereof	8.46
Bulk water from hydrant or other source:			
	Inside city limits--Monthly minimum based on meter size:		
		3/4 inch	37.20
		1 inch	93.01
		1 1/2 inch	186.01
		2 inch	297.62
		2 1/2 inch	446.42
		3 inch	558.03
		4 inch	930.05
		6 inch	1,860.10
		8 inch	2,976.16
		10 inch	4,278.23
	Inside city limits--Additional volume charge—per 1,000 gallons or fraction thereof		8.00
	Outside city limits--Monthly minimum based on meter size:		
		3/4 inch	55.80

	1 inch	139.52
	1 ½ inch	279.02
	2 inch	446.43
	2 ½ inch	669.63
	3 inch	837.05
	4 inch	1,395.08
	6 inch	2,790.15
	8 inch	4,464.24
	10 inch	6,417.35
	Outside city limits--Additional volume charge—per 1,000 gallons or fraction thereof	
		12.00
Sewage collection and treatment:		
	Inside city limits—Base charge (monthly minimum):	
	3/4 inch	32.89
	1 inch	82.23
	1 1/2 inch	164.47
	2 inch	263.15
	2 1/2 inch	394.72
	3 inch	493.40
	4 inch	822.33
	6 inch	1,644.66
	8 inch	2,631.46
	10 inch	3,782.73
	Inside city limits—Additional monthly volume charge, based on water consumption:	
	1 to 5,000 gallons, per each 1,000 gallons or part thereof	3.30
	5,001 - 10,000 gallons, per each 1,000 gallons or part thereof	3.79
	10,001 - 20,000 gallons, per each 1,000 gallons or part thereof	3.97
	20,001 - 30,000 gallons, per each 1,000 gallons or part thereof	4.23
	30,001 - 40,000 gallons, per each 1,000 gallons or part thereof	4.44
	40,001 - 50,000 gallons, per each 1,000 gallons or part thereof	5.52
	50,001 gallons and over, per each 1,000 gallons or part thereof	5.64
	Outside city limits—Base charge (monthly minimum):	
	3/4 inch	49.34
	1 inch	123.35
	1 1/2 inch	246.70
	2 inch	394.72
	2 1/2 inch	592.08

	3 inch				740.10
	4 inch				1,233.50
	6 inch				2,467.00
	8 inch				3,5947.19
	10 inch				5,674.09
Outside city limits—Additional monthly volume charge:					
	1 to 5,000 gallons, per each 1,000 gallons or part thereof				4.95
	5,001 - 10,000 gallons, per each 1,000 gallons or part thereof				5.69
	10,001 - 20,000 gallons, per each 1,000 gallons or part thereof				5.96
	20,001 - 30,000 gallons, per each 1,000 gallons or part thereof				6.35
	30,001 - 40,000 gallons, per each 1,000 gallons or part thereof				6.66
	40,001 - 50,000 gallons, per each 1,000 gallons or part thereof				8.28
	50,001 gallons and over, per each 1,000 gallons or part thereof				8.46
<b>Water/Wastewater Impact Fees</b>					
	Meter Size (Inches)	Equivalent Service Unit	Combined	Wastewater	Water
	¾	1	3,300.00	1,100.00	2,200.00
	1	1.67	5,511.00	1,837.00	3,674.00
	1 ½	3.33	10,989.00	3,663.00	7,326.00
	2	5.33	17,589.00	5,863.00	11,726.00
	3	10	3,3000.00	11,000.00	22,000.00
	4	16.6	55,011.00	18,337.00	36,674.00
	6	33.3	109,989.00	36,663.00	73,326.00
	8	53.3	175,989.00	58,663.00	117,326.00
	10	76.6	253,011.00	84,337.00	168,674.00
<b>Damage to City Owned Property or Equipment</b>					
	The following fees will be charged to the utility customer's account:				
	Broken or damaged cut off valve (requiring replacement or repair)				50.00
	Broken meter (requiring replacement or repair)				100.00
	Broken register (requiring replacement or repair)				100.00
	Broken or missing barrel lock (requiring replacement or repair)				25.00
	Broken or missing padlock (requiring replacement or repair)				40.00
	Damage to property or equipment not listed in the fee schedule shall be billed based on actual cost to the city for repair or replacement				---
<b>ZONING</b>					
	Zoning petition				300.00
	Zoning change petition, general:				

	Base fee—each	300.00
	Additional per acre	15.00
	Zoning compliance inspection—each	100.00
	Zoning verification letter	100.00
	Special use permit	
	Base fee—each	300.00
	Additional per acre	10.00
	Board of adjustments appeal--each	200.00
<b>COMMUNITY CENTER USE FEES</b>		
Community Center Deposit		
	Individuals (Citizens of Van Alstyne); Non-profit Clubs/Organizations	
	Monday through Friday	100.00
	Saturday through Sunday	125.00
	Individuals (Non-citizens of Van Alstyne); For-profit Businesses	
	Monday through Friday	150.00
	Saturday through Sunday	175.00
Community Center Rental		
	Individuals (Citizens of Van Alstyne); Non-profit Clubs/Organizations	
	Monday through Friday (4 hr minimum) fee is + \$10.00/hr. after min.	75.00
	Saturday through Sunday (4 hr minimum) fee is + \$10.00/hr. after min.	100.00
	Individuals (Non-citizens of Van Alstyne); For-profit Businesses	
	Monday through Friday (4 hr minimum) fees is + \$20.00/hr. after min.	150.00
	Saturday through Sunday (4 hr minimum) fee is + \$20.00/hr. after min.	200.00