

CITY OF VAN ALSTYNE

MINUTES

City Council Budget Work Session Meeting

Van Alstyne City Hall

152 N. Main Drive

August 21, 2018

5:30 P.M.

Members present: Mayor Steve Riley, Ryan Neal, Marla Butler, Robert Jaska, Lee Thomas and Suzon Crowell.

Staff present: Lane Jones, Jennifer Gould, Tim Barnes, Ryan Dockery, Judy Kimzey and Steve White.

AGENDA.

1. Call to Order. *Mayor Riley called the meeting to order at 5:31pm.*
2. Discussion regarding the 2018 - 2019 Fiscal Year City of Van Alstyne General Fund Budget. *City Manager Lane Jones presented an overview of the proposed general fund budget including the addition of a Finance Director, parks maintenance employee, personnel pay adjustments to become competitive with neighboring communities and a reduced ad valorem tax rate. Suzon Crowell expressed appreciation for the changes made to improve the presentation and transparency.*
3. Consider and take any action necessary regarding a proposed 2018 property tax rate, set public hearing dates and take a record vote. *Lee Thomas made a motion to propose a tax rate of \$0.595932 per \$100 of value for fiscal year 2018-2019, tax year 2018. Ryan Neal seconded the motion and the motion passed by record vote with Lee Thomas, Ryan Neal, Marla Butler, Robert Jaska and Suzon Crowell in favor. The public hearing dates are set for September 11th at 6:30pm at City Hall and September 18th at 6:30pm at City Hall. City Council will vote on an ordinance to adopt the proposed tax rate on September 25th at 6:30pm at City Hall.*
4. Adjournment. *Mayor Riley adjourned the meeting at 5:54pm.*

Steve Riley, Mayor

ATTEST:

Jennifer Gould, City Clerk