# City of Van Alstyne Fiscal Year 2021 - 2022

| Natural Gas: | FY 20 - 21 | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | June | July | Aug | Sept | FY Totals |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MCF | 5,062 | 52 | 83 | 256 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 391 |
| Cost $ | $6,984.78 | $337.14 | $367.38 | $615.42 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,319.94 |
| Avg. Unit Cost $ | $0.4894 | $0.1542 | $0.2259 | $0.4160 | $0.0000 | $0.0000 | $0.0000 | $0.0000 | $0.0000 | $0.0000 | $0.0000 | $0.0000 | $0.0000 | $0.0663 |
| | | | | | | | | | | | | | | |
| **Electricity:** | | | | | | | | | | | | | | |
| Kilo Hours | 1,575,518 | 230,402 | 121,157 | 129,289 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 480,848 |
| Cost $ | $152,153.81 | $15,628.45 | $14,157.87 | $14,202.41 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $43,988.73 |
| Avg. Unit Cost $ | $0.0984 | $0.0678 | $0.1169 | $0.1099 | $0.0000 | $0.0000 | $0.0000 | $0.0000 | $0.0000 | $0.0000 | $0.0000 | $0.0000 | $0.0000 | $0.0246 |
| | | | | | | | | | | | | | | |
| Aggregate Cost $ | $159,138.59 | $15,965.59 | $14,525.25 | $14,817.83 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $45,308.67 |