

City of Van Alstyne

MINUTES

City Council Work Session Meeting
City Hall, 152 North Main Dr.

Tuesday, July 12, 2022
5:00 PM

Members present: Jim Atchison, Ryan Neal, Marla Butler, Dusty Williams, Lee Thomas, and Katrina Arsenault

Members absent:

Staff present: Lane Jones, Jennifer Gould, David Ritter, Alex Glushko, Justin Johnson, Tiffanie McDaniel, and Tim Barnes

I. CALL TO ORDER

Mayor Atchison called the meeting to order at 5:03 PM.

II. INVOCATION

Recited by Dusty Williams.

III. PLEDGES OF ALLEGIANCE

U.S. and Texas

IV. PUBLIC HEARINGS/REGULAR AGENDA (NON-CONSENT)

1. Discussion regarding the Fiscal Year 2022 - 2023 City of Van Alstyne Police, Communications, and Municipal Court Departments budget.
Chief Tim Barnes presented Fiscal Year 2022 - 2023 City of Van Alstyne Police, Communications, and Municipal Court Departments budget, provided an update on current projects and detailed FY2023 proposed projects. Discussion was held regarding Van Alstyne ISD's intent to start a Police Department as well as personnel pay and retention.
2. Discussion regarding the Fiscal Year 2022 - 2023 City of Van Alstyne Enterprise Fund, Capital Projects Fund, and Street Maintenance Sales Tax Fund budget.
City Manager Lane Jones presented the Fiscal Year 2022 - 2023 City of Van Alstyne Enterprise Fund, Capital Projects Fund, and Street Maintenance Sales Tax Fund budget. Discussion was held regarding the proposed utility rate with a zero percent increase and over thirty seven million dollars in infrastructure improvements slated for FY2023.
3. Adjournment.
Katrina Arsenault made a motion to adjourn the meeting at 6:25pm. Lee Thomas seconded the motion. Motion Carried 5 - 0

Jim Atchison, Mayor

Jennifer Gould, City Secretary